

**FISCAL YEAR 2002-03
FUNDING OF NONPROFIT AGENCIES**

<u>AGENCY</u>	2001-02 <u>Adopted</u>	2002-03 <u>Requested</u>	2002-03 <u>Adopted</u>
Catholic Charities	\$ 9,640	9,930	9,640
Community School of Music & Arts			
Education Program	20,558	30,000	20,558
CSA - Senior Meals	30,660	31,580	30,660
May View Community Health Center	35,401	40,453	35,401
Mid Peninsula Citizens for Fair Housing	15,500	20,500	15,500
Mid Peninsula YWCA	6,000	8,500	6,000
Mountain View Pop Warner Football/Cheer Club	5,000	5,000	5,000
Outreach and Escort	15,836	15,836	15,836
Support Network for Battered Women	32,000	32,000	32,000
Veterans' Workshop, Inc.(one-time funding)	5,000 *1	0	0
Community Health Awareness Council	62,967	64,856	62,967
Project Sentinel	84,214	84,214	84,214
Joint Venture:Silicon Valley	15,000	15,000	15,000
KMVT	377,329	485,500	485,500 *2
Community School of Music & Arts			
Arts in Action	52,259	52,259	52,259
Music in Action	24,800	24,800	24,800
Youth Sports Fee Waiver	8,000	8,000	8,000
General Fund Total	\$ <u>800,164</u>	<u>928,428</u>	<u>903,335</u>

*1 Rebudget from Fiscal Year 1998-99.

*2 This represents 3 1/2% of the 5% estimated cable franchise revenues received by the City and interest earned on a Cable TV Capital Grant. Actual payment is dependent on actual cable franchise revenue received and actual interest earned.

**FISCAL YEAR 2002-03
FUNDING OF NONPROFIT AGENCIES**

(Continued)

<u>AGENCY</u>	2001-02 <u>Adopted</u>	2002-03 <u>Requested</u>	2002-03 <u>Adopted</u>
American Red Cross	\$ 6,000	6,000	4,000
Clara-Mateo Alliance Shelter			
Emergency shelter for homeless persons	2,005	5,000	2,005
Emergency shelter for families with children	5,000	5,000	5,000
Day center	0	5,000	0
CSA - Senior Services	34,650	34,690	34,690
CSA - Emergency Assistance	35,947	37,025	35,947
CSA - Alpha Omega Shelter	10,815	11,139	9,315
Emergency Housing Consortium	18,000	18,540	17,340
May View Community Health Center	4,495	9,547	5,000
Mid Peninsula Citizens for Fair Housing	8,500	13,500	5,000
Second Harvest Food Bank	6,764	6,764	5,764
Senior Adults Legal Assistance	6,900	6,900	6,000
Senior Day Health Program	5,150	5,305	5,000
Social Advocates for Youth	9,774	15,000	8,774
Community Technology Alliance	0	15,000	0
St. Vincent De Paul Society	0	6,000	0
Urban Ministry of Palo Alto (homeless drop-in)	0	10,000	0
CDBG Total	\$ <u>154,000</u> Maximum	<u>210,410</u>	<u>143,835</u> Maximum